

**Infrastructure Funding Statement
2019/20**

**Community Infrastructure Levy
and Section 106**

-
1. Birmingham City Council's Community Infrastructure Levy (CIL) charges took effect on 4 January 2016. The council is both a charging and collecting authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL charging authorities to produce an Infrastructure Funding Statement (IFS) detailing CIL income and expenditure. This is the fifth CIL annual report and covers the period from 1 April 2019 to 31 March 2020 (financial year 2019/20).

 2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the neighbourhood in which the development that paid the CIL is located for the provision of local infrastructure improvements or other measures to support the development of the area (commonly referred to as Local CIL).
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL charging authority's area (commonly referred to as Strategic CIL).

 3. Birmingham City Council has one Parish and one Town Council in Frankley and Sutton Coldfield.

 4. In order to qualify for the increased percentage of Local CIL (25%), the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan.

 5. Balsall Heath Neighbourhood Development Plan was adopted into the Local Development Framework in November 2015. No CIL liable development came forward within this report period.

 6. Total CIL income in 2019/20 was £5,326,899.67

 7. Total CIL expenditure in 2019/20 was £0.

 8. £18,712.71 was paid directly to Sutton Coldfield Town Council in 2019/20.

9. No funds were paid to Frankley Parish Council.

10. £260,795.27 was claimed for the administration of CIL in 2019/20

11. The CIL financial summary for 2019/20 is set out in the following table:

	CIL Balance 31/03/2019	CIL Income 2019/20	CIL Balance 31/03/2020	CIL Expenditure 2019/20
Strategic CIL	£4,658,234.35	£4,172,725.27	£8,830,959.62	£0
Local CIL	£855,492.81	£874,666.62	£1,730,159.43	£0
Management Fee	£291,139.61	£260,795.27	£551,934.88	£260,795.27

1.

Appendix 1

				Clauses within agreement						
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee	
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 49 (01)	1 -0.0037-0.0037d conpub form 49 (01)			1 -0.0037-0.0037erm 49 (01)			1mBT-.7 (,)-4 oamup3.

				Clauses within agreement					
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 42 no. apartments	4	N/A	In kind	N/A	N/A	£1,500
		Yardley, Birmingham, B25 8AD	create 28 new residential units						
2018/00808/PA	2019/00042/LA	Former Manor Public House, Station Road, Stechford, Birmingham, B33 9AX	Erection of 24 dwellings (phase two)	10	N/A	N/A	N/A	N/A	£1,500
2018/00423/PA	2019/00044/LA	623 Kingstanding Road, Kingstanding, Birmingham, B44 9TA	Erection of apartment block containing 30 flats						

				Clauses within agreement					
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 42 no. apartments	4	N/A	In kind	N/A	N/A	£1,500
2019/02161/PA	2019/00068/LA	Plots D, E & F, Eastside Locks, Land adjoining Jennens Road, Lawley Middleway, Pitt Street, Belmont Row and Glassworks Lane, Birmingham	Redevelopment of site to provide 753 no. homes, flexible commercial floorspace and gym	37	N/A	In kind	N/A	N/A	£10,000
2018/06374/PA	2019/00067/LA	48-52 Princip Street, Birmingham, B4 6LN	Demolition of existing b-6.6 (li)10.6 (t)-3 (i)37.6 14ETQql.8 (-6.d(t)-3 (0.8 (-6.6 (li)10.6aETQq537.6 140.(li)10 Tw 0 -1.217 Td(Bi3m)-6.3						

				Clauses within agreement					
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 42 no. apartments	4	N/A	In kind	N/A	N/A	£1,500
2019/04480/PA	2020/00012/LA	Lyndon Place, 2096 Coventry Road, Sheldon, Birmingham, B26 3YU	Erection of buildings comprising 85 apartments	9	N/A	N/A	N/A	N/A	£1,500
2019/03336/PA	2020/00025/LA	Exchange Square - Phase 2, Land at Priors Queensway and Moor Street Queensway, Birmingham, B4 7NJ	Erection of a mixed-use development including a hotel, 375 dwellings plus retail/commercial space	N/A	£858,000	N/A	N/A	In kind	£10,000

				Clauses within agreement					
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 42 no. apartments	4	N/A	In kind	N/A	N/A	£1,500
2019/05420/PA	2020/00027/LA	37-55 Camden Street, Jewellery Quarter, Birmingham, B1 3BP	Demolition of existing buildings and erection of a 4-storey building comprising 48 apartments	7	N/A	N/A	N/A	N/A	£10,000
2019/06253/PA	2020/00029/LA	50A Warwick Street, Digbeth, Birmingham, B12 0NH	Demolition of existing buildings and construction of building comprising 80 apartments	10	N/A	N/A	N/A	N/A	£5,000
2019/05158/PA	2020/00037/LA	100 Broad Street, City Centre, Birmingham, B15 1AU	Demolition of existing buildings and erection of 61 storey tower to	25	N/A	N/A	N/A	N/A	£10,000

				Clauses within agreement					
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 42 no. apartments	4	N/A	In kind	N/A	N/A	£1,500
			include 503 apartments						
2019/00964/PA	2020/00038/LA	34-44 Northwood Street, Jewellery Quarter, Birmingham, B3 1TU	Part demolition of existing buildings and erection of new part three and part four storey buildings to provide 48 apartments	7	N/A	N/A	N/A	N/A	£1,500
2019/07191/PA	2020/00039/LA	395-398 Ladywood Middleway, Birmingham, B1 2TJ	Demolition of existing building to allow for the erection of residential block comprising 62 no. apartments	62					

				Clauses within agreement					
				On-site Affordable Housing (units)	Off-site Affordable Housing	Local Employment	Public Open Space	Public Realm	Monitoring and Administration Fee
2018/08132/PA	2019/00031/LA	47-55 Alcester Street & 93 Cheapside (including The Fountain public house), Digbeth, Birmingham, B12 0PY	Demolition of existing industrial buildings and erection of buildings and conversion of the existing public house to form 42 no. apartments	4	N/A	In kind	N/A	N/A	£1,500

2019/04424/PA 2020/00048/LA Land at 65, 66 & 68 Caroline Street, 60 - 70 (evens) Regent Place & 18 Regent Parade, Jewellery Quarter, B1 3NJ

Change of use, alterations and extensions to existing building